

For the week ending: 08/30/2013

## Major IT Active Project Dashboard

Project Name: NOC Phase 2 - Maturity and scope of services		Project Lead: Albert Villarde		Project Sponsor: Sylvie Veilleux		<b>Overall Project Status</b>		
Project Summary: IT/Operations has built a NOC to support critical services 24x7x365. This second phase of the project will develop a plan for maturity of the NOC and scope of services.		Assumptions: 1) Leverage all work from Taos on incident, change and problem management processes.				Budget	Scope	Timeline
MILESTONE	% COMPLETE	STATUS	RISKS	MITIGATION				
Initial Analysis and Plan	100%							
Gather business and technical requirements	100%							
Create high-level phase 2 plan for ITSC review/approval	90%							
Complete Phase 2 requirements as reviewed by ITSC								

Status Legend		
Timeline	Scope	Budget
Missed/will be missed	Significant changes	over 15% variance
Probability of slipping	Some changes	up to 15% variance
No changes	up to 3% variance	up to 3% variance

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## Major IT Active Project Dashboard

Project Name: Persona Authentication		Project Lead: Jake Maul	Project Sponsor: Sylvie Veilleux	<b>Overall Project Status</b>		
Project Summary: Improve users experience with a single username and password for internally facing websites.		Assumptions: 1) Two sites will be part of initial deployment, intranet.mozilla.org, mana.mozilla.org. 2) Production Environment will be in three regions in AWS (East Coast, West Coast, and Europe).		Budget	Scope	Timeline
MILESTONE	% COMPLETE	STATUS	RISKS	MITIGATION		
IdP for @mozilla.com users	100%					
Production ready mod_browserid	80%	Blocked on Identity team	Identity team work			
Persona login for mana.mozilla.org		Blocked on mod_browserid				
Persona login for intranet.mozilla.org						

Status Legend		
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## Major IT Active Project Dashboard

Project Name: SCL3 Construction		Project Lead: Derek Moore		Project Sponsor: Sylvie Veilleux		<b>Overall Project Status</b>		
Project Summary: Part of the overall data center consolidation initiative as part of the IT strategy. Expanding the space in SCL3 to accommodate growth and movement of equipment from other data centers.		Assumptions: 1) MTV, SCL2 and SCL3 gear will move to this space 2) The SCL3 expansion will also support the new Virtualization/Storage project				Budget	Scope	Timeline
MILESTONE	% COMPLETE	STATUS	RISKS	MITIGATION				
Design	100%							
Permits	100%		City Review and approvals					
Construction	100%							
Hand over space to Mozilla	100%	DCOps has been handed some space to begin cabling in racks.	Date is after our July 31 deadline.					

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## Major IT Active Project Dashboard

Project Name: Data Center Consolidation		Project Lead: Derek Moore		Project Sponsor: Sylvie Veilleux		<b>Overall Project Status</b>		
Project Summary: This project aligns with our IT Strategy for data center consolidation.		Assumptions: 1) Plan to migrate, retire, virtualize or move to AWS on all systems in SCL1 data center by 7/31/14 2) SCL1 data center is running exclusively systems for Releng and A-team.				Budget	Scope	Timeline
MILESTONE	% COMPLETE	STATUS	RISKS	MITIGATION				
Complete inventory of assets with purpose, owner and age	100%							
Proposed asset future state - retirement, refresh, move with costs	25%		Meeting held 8/15 to review inventory and discuss state of equipment					
SCL1 proposed migration plan (major milestones)								
Gain approvals on plan and budget								

Status Legend		
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## Major IT Active Project Dashboard

Project Name: Data Store Audit		Project Lead: Sheeri Cabral	Project Sponsor: Sylvie Veilleux	<b>Overall Project Status</b>			
Project Summary: Perform a data store audit and create a topology of all data stores and their owners, to better understand and make decisions on BI services, data security, access, propagation, availability, and disaster recovery.		Assumptions:			Budget	Scope	Timeline
MILESTONE	% COMPLETE	STATUS	RISKS	MITIGATION			
Craft audit	100%	Waiting for feedback					
Review audit	75%						
Apply the audit to central IT data stores							
- Production							
- Metrics							
- BI/DW							
Identify and reach out to non-IT data store owners (e.g. AWS, SaaS services uncatalogued by IT)							
Send the audit to the candidates							
Receive the completed audits back from candidates							
Review the completed audits, contacting candidates for clarification if necessary							

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## Major IT Active Project Dashboard

Project Name: Communication and Collaboration Improvements		Project Lead: Sylvie Veilleux	Project Sponsor: Sylvie Veilleux	<b>Overall Project Status</b>		
Project Summary: Radically change Communication and Collaboration tools and services.		Assumptions:		Budget	Scope	Timeline
MILESTONE	% COMPLETE	STATUS	RISKS	MITIGATION		
Create the project scope, objectives, major milestones for the next 6-18 months, business proposal including high level costs and proposed partners for delivery	25%		No one to take lead on this project	Hire professional services		

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## Major IT Active Project Dashboard

Project Name: MTV move to Evelyn and network "turn up"		Project Lead: Albert Villarde		Project Sponsor: Sylvie Veilleux		<b>Overall Project Status</b>		
Project Summary: IT will bring up appropriate network infrastructure in support of the move to the new Evelyn office.		Assumptions: 1) Work closely with WPR for timing and execution of plan.				Budget	Scope	Timeline
MILESTONE	% COMPLETE	STATUS	RISKS	MITIGATION				
Submit final wiring and power plan	65%	Target 9/30						
Circuits ordered		Target 10/15						
Final infrastructure spend plan (if needed)		Target 10/30						
Infrastructure ordered (if needed)		Target 11/15						
Move-in Resource plan and schedule		Target 12/15						
Circuit Turn-up		Target 1/15/14						
Punch List		Target 1/30/14						
Target Move date 2/15/14 (single move/cutover)								

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